

Community Corrections Partnership Advisory Board

DATE: November 8, 2021
TO: CCP Advisory Board
FROM: Catherine York, Management Analyst II, Community Corrections Partnership
RE: **STAFF REPORT ON AGENDA ITEM #5**

5 – Review Staff Report and Vote on Recommendations for CCP’s FY 2022-23 County Budget Priorities Form to be Presented during the December 2, 2021 CCP Meeting

The Community Corrections Partnership (CCP) was asked to complete a budget outreach feedback form for the Office of the County Executive, Budget and Debt Management, and the Board of Supervisors to consider for the FY 2022-23 Budget. The attached FY 2021-22 Budget in Brief document provides an overview of the Approved Budget to show where Sacramento County’s funding comes from and how the County plans to spend it. It also explains some budget concepts, processes, and major issues, and provides information for the public about how to become more involved in the budget process.

At the October 7, 2021 meeting, the CCP requested the CCP Advisory Board develop recommendations for CCP priorities to include in the Budget Outreach Feedback Form. The recommendations were requested for the CCP meeting on December 2, 2021.

The CCP Advisory Board has already done significant work to identify Public Safety Realignment funding priorities in the AB 109 Plan 2021 Update. To align with priorities identified in the AB 109 Plan 2021 Update and further emphasize their importance, CCP Priorities have been drafted based on items in the Sacramento County AB 109 Plan – 2021 Update Priority Recommendations (page 5) and content regarding those priorities throughout the AB 109 Plan. It is recommended the CCPAB vote to approve recommending the CCP priority items listed below.

Sacramento County Boards and Commissions FY 2022-23 Budget Outreach Feedback Community Corrections Partnership Feedback Form

The FY 2022-23 budget process is designed to increase transparency and to provide an opportunity for public input, as well as have a more robust public engagement process. Sacramento County is seeking input from the County's advisory boards and commissions in order to identify community needs and help determine budget priorities. This feedback will inform the recommendations that will be made to the Board of Supervisors, in order to formulate a scientific public opinion poll to help set priorities for the County's budget. Please complete a separate form for each Advisory Board or Commission.

1. Department Name (CCP Chair Department): Probation
2. Board or Commission's Name: Sacramento County Community Corrections Partnership (CCP)
3. Date(s) Outreach was Conducted: November 8, 2021

4. Date(s) Input was Received (if different from above): November 8, 2021 – December 2, 2021
5. First (Most Critical) Need or Priority: Alternatives to incarceration focused on programs and services that embrace the principles of evidence-based practices.
6. Second Need or Priority (Optional Response): Jail programs and services, health and mental healthcare, and treatment
7. Third Need or Priority (Optional Response): Community supervision with services that support recidivism reduction and adhere to evidence-based risk, need and responsivity principles.
8. Fourth Need or Priority (Optional Response): Benefit eligibility assistance, transitional housing, and jail discharge support.
9. Fifth (Last) Need or Priority (Optional Response): AB 109 workload augmentation for criminal case processing that effectively addresses risk and needs of offenders realigned from the State to the County.
10. Name of Person Completing Survey:

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