FY 2020-21 Community Corrections Partnership Survey
PART B

SECTION 4: FY 2019-20 Public Safety Realignment Funding Allocation

Section 4 contains questions related to the allocation of FY 2019-20 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2019-20 and include any monies from 2018-19 growth funds and 2019-20 programmatic funding.

To view your response provided in the 2019-2020 Survey, click here.
Responses are captured in the Individual County Profile section of the "2011 Public Safety Realignment Act: Eighth Annual Report on the Implementation of Community Corrections Partnership Plans."

County Name: Sacramento

25. Of the total funds received in FY 2019-20, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were **allocated to**, and include if you are using any carry-over funds (monies from previous annual CCP allocations) and/or if you are putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Example:

Total Allocation: $ 40,000,000

Where funds were allocated to:	Amount
Probation Department	$ 8,000,000
Mental Health Agency	$ 8,000,000
Sheriff Department	$ 4,000,000
ABC Police Department	$ 4,000,000
Other (Social Services, Health Services, etc.) Please specify by agency	$ 12,000,000
Carry-over Funds	$ 2,000,000
Reserve Funds	$ 2,000,000
Total sums to:	**$ 40,000,000**
Difference from Stated Allocation:	**$ -**

Please spell out all names, no acronyms.

Total Allocation: $ 52,760,214

Where funds were allocated to:	Amount
Sherriff's CCP Program	$ 29,118,713
Correctional Health Services	$ 4,876,751
Probation CCP Program	$ 18,110,737
District Attorney CCP Program	$ 654,013
(Total sums to)	**$ 52,760,214**
Difference from Stated Allocation:	**$ -**

Please spell out all names, no acronyms.

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26. Of the total funds received in FY 2019-20, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Example:

Total Allocation to public agencies: $ 14,000,000 **Total Allocation to non-public agencies: $ 15,000,000**

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
ABC Drug Court	$ 5,000,000	Community-based Organizations	$ 5,000,000
ABC Diversion Program	$ 2,800,000	Faith-Based Organizations	$ 2,000,000
GPS/Electronic Monitoring	$ 4,000,000	Non-Profits	$ 4,000,000
In-custody services	$ 2,200,000	Treatment Programs	$ 2,000,000
Other (please specify)		Other (please specify)	$ 2,000,000
	(Total sums to) **$ 14,000,000**		(Total sums to) **$ 15,000,000**
Please spell out all names, no acronyms.	Difference from Stated Allocation: **$ -**	*Please spell out all names, no acronyms.*	Difference from Stated Allocation: **$ -**

Total Allocation to public agencies: $ 52,760,214 **Total Allocation to non-public agencies:**

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Sherriff-Home Detention/Electronic Monitoring	$ 1,796,168		
Sheriff-Inmate Housing and Services	$ 26,014,065		
Sheriff-Jail Release/Pretrial Program	$ 1,308,480		
Correctional Health Services-Jail Mental Health Program	$ 4,876,751		
Probation-Adult Day Reporting Center Intake & Operations	$ 3,168,230		
Probation-Field Supervision: Domestic Violence Unit	$ 1,934,689		
Probation-Field Supervision: Sex Offender Unit	$ 1,296,244		
Probation-Adult Field Supervision & Services	$ 11,711,574		
DA-AB 109 Crime Lab Testing	$ 113,001		
DA-AB 109 Prosecution	$ 541,012		
	(Total sums to) **$ 52,760,214**		(Total sums to) **$ -**
Please spell out all names, no acronyms.	Difference from Stated Allocation: **$ -**	*Please spell out all names, no acronyms.*	Difference from Stated Allocation: **$ -**

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

Data collection and/or evaluation costs are not specified in the annual AB 109 funding allocations, but are assumed as part of overall operating costs for AB 109 funded agencies.

SECTION 5: FY 2020-21 Public Safety Realignment Funding Allocation

Section 5 asks two (2) questions related to the allocation of FY 2020-21 Public Safety Realignment funding.

When answering these questions consider the total funds allocated in FY 2020-21 and include any monies from 2019-20 growth funds and 2020-21 programmatic funding.

28. Of the total funds received in FY 2020-21, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if you are using any carry-over funds (monies from previous annual CCP allocations) and/or if you are putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Example:

Total Allocation: $ 40,000,000

Where funds were allocated to:	Amount
Probation Department	$ 8,000,000
Mental Health Agency	$ 8,000,000
Sheriff Department	$ 4,000,000
ABC Police Department	$ 4,000,000
Other (Social Services, Health Services, etc.) Please specify by agency	$ 12,000,000
Carry-over Funds	$ 2,000,000
Reserve Funds	$ 2,000,000
(Total sums to)	**$ 40,000,000**
Difference from Stated Allocation:	**$ -**

Please spell out all names, no acronyms.

Total Allocation: $ 47,090,947

Where funds were allocated to:	Amount
Sherriff's CCP Program	$ 25,846,238
Correctional Health Services	$ 4,588,815
Probation CCP Program	$ 16,075,381
District Attorney CCP Program	$ 580,513
(Total sums to)	**$ 47,090,947**
Difference from Stated Allocation:	**$ -**

Please spell out all names, no acronyms.

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29. If known: of the total funds received in FY 2020-21, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Example:

Total Allocation to public agencies: $ 14,000,000 **Total Allocation to non-public agencies: $ 15,000,000**

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
ABC Drug Court	$ 5,000,000	Community-Based Organizations	$ 5,000,000
ABC Diversion Program	$ 2,800,000	Faith-Based Organizations	$ 2,000,000
GPS/Electronic Monitoring	$ 4,000,000	Non-Profits	$ 4,000,000
In-custody Services	$ 2,200,000	Treatment Programs	$ 2,000,000
Other (please specify)		Other (please specify)	$ 2,000,000
	(Total sums to) **$ 14,000,000**		(Total sums to) **$ 15,000,000**
Please spell out all names, no acronyms.	Difference from Stated Allocation: **$ -**	*Please spell out all names, no acronyms.*	Difference from Stated Allocation: **$ -**

Total Allocation to public agencies: $ 47,090,947 **Total Allocation to non-public agencies:**

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Sherriff-Home Detention/Electronic Monitoring	$ 2,322,815		
Sheriff-Inmate Housing and Services	$ 21,490,959		
Sheriff-Jail Release/Pretrial Program	$ 2,032,464		
Correctional Health Services-Jail Mental Health Program	$ 4,588,815		
Probation-Adult Day Reporting Center Intake & Operations	$ 2,581,886		
Probation-Field Supervision: Domestic Violence Unit	$ 1,933,227		
Probation-Field Supervision: Sex Offender Unit	$ 1,111,085		
Probation-Adult Field Supervision & Services	$ 10,449,183		
DA-AB 109 Prosecution	$ 580,513		
	(Total sums to) **$ 47,090,947**		(Total sums to) **$ -**
Please spell out all names, no acronyms.	Difference from Stated Allocation: **$ -**	*Please spell out all names, no acronyms.*	Difference from Stated Allocation: **$ -**

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans in print and on the BSCC website.

ATTENTION: This is only Part B of the Survey. Please complete Part A in Microsoft Word which consists of three (3) narrative sections.

SUBMITTAL INSTRUCTIONS:

In a single email, please attach both the completed Part A (Word) and completed Part B (Excel) documents, including any optional photos and/or quotes, and email to:

Helene Zentner, Field Representative
Board of State and Community Corrections
Helene.Zentner@bscc.ca.gov

Please be aware that in addition to the CCP Survey, an updated CCP plan MUST also be submitted to the BSCC in order to receive compensation.

Thank you.