

Community Corrections Partnership Advisory Board

DATE: October 3, 2022
TO: CCP Advisory Board
FROM: Laura Foster, Management Analyst II, Public Safety and Justice Agency
RE: **STAFF REPORT ON AGENDA ITEM #5**

5 – AB 109 Plan and County Budget Timelines

Background:

Prior to the FY 2021-22 county budget process, the CCP was not required to annually update its AB 109 Plan. As a result, there existed no direct nexus between findings and recommendations in the AB 109 Plan as a basis for the funding distribution budgeted in June and finalized in September each year. Instead, AB 109 funding has historically been distributed in relatively consistent percentages between its primary recipient agencies (Sheriff's Office, Probation Department, Department of Health Services - Correctional Health Division, and District Attorney), with small changes from year to year based on agency growth requests. Over the next year, the CCPAB aims to develop a strategy for the CCP to consider including in the AB 109 Plan 2023 Update surrounding AB 109 funding budget recommendations that reflect both community and agency input, particularly for growth and innovation funding that agencies are not already relying upon to support existing programs and services.

CCPAB members previously expressed a desire to learn more about the County's budget and to understand how it intersects with the State's budget process and the annual submission requirements for updates to the County's AB 109 Plan. A high level overview is attached.

In addition to the attached document describing County and State timelines related to AB 109 funding, the County's Office of Budget and Debt Management (OBDM) recommended the CCPAB consider the following resources to learn more about the County's budget process:

- OBDM Website: <https://bdm.saccounty.gov/Pages/AnnualBudgets.aspx>
- PowerPoint/Budget Overview: https://bdm.saccounty.gov/Documents/Public_Budget_Workshop_10_27_21_FINAL.pdf
- Video: <https://youtu.be/1Gg4irNOr-8>

Recommendation:

N/A – This item is informational only.

Attachment:

AB 109 Plan and Budget Timeline