

## SB 823 DJJ REALIGNMENT BLOCK GRANT - VALLEY OAK YOUTH ACADEMY (VOYA)

FY 24/25 Services	Description	SB 823 Funds	Other Funding Sources
		For FY 2024-25, the County Executive's Office authorized funding to be used as follows:	
Youth Detention Facility (YDF) Housing Units	Four male VOYA housing units.	9,428,652	855,338
Youth Detention Facility (YDF) Housing Units	One female VOYA housing unit.		2,570,998
Embedded County Staff - Behavioral Health Services (BHS)	Senior Mental Health Clinicians provide mental health assessment and treatment, and Psychiatrist provides part-time psychiatric assessment and treatment, to VOYA residents in the YDF.		1,392,109
Community Supervision	Provide supervision to youth transitioning into the community upon release from the YDF.		419,788
Administrative Support	Fiscal, Data reporting, Contracts, Construction		401,250
Embedded County Staff - Public Defender	Attorney to support legal counseling services to VOYA youth.		319,065
Direct Care (clothes, incentives, family unification, etc.)	Direct care includes supplies for youth, such as food, clothing, incentive purchases, family unification, etc.		332,000
Re-Entry Housing	To contract with re-entry housing provider.		150,000
Community Outreach (Work Furlough)	Supports community engagement and life skills programming for youth by providing graduated steps towards community reintegration and employment opportunities.		795,820
Contracts	Emergency housing, SCOE Project Specialist, Northern California Construction Training, Culinary, and Pine Grove.		805,000
Less Restrictive Placements (OYCR Grant)	Transitional housing from Secure Youth Treatment Facility (SYTF) placement to Less Restrictive Placements.		1,000,000
<b>Total Expenses</b>		<b>9,428,652</b>	<b>9,041,368</b>
State - DJJR Block Grant (FY 24/25) Allocation		(9,428,652)	
<b>TOTAL</b>			<b>18,470,020</b>